2024 EADA Survey

Institution: (171304) User ID: E1713041

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate

	for your institution.											
1. How w	ill you	report Operat	ting	(Game-day) Expe	nses?							
•	Ву Те	eam (C	Per Participant								
2. Select	the typ	pe of varsity s	port	ts teams at your i	nstitution.							
\checkmark	Men's Teams											
\checkmark	Women's Teams											
	Coed	d Teams										
3. Do any	of you	ur teams have	ass	sistant coaches?								
•	Yes											
	~	Men's Teams										
		Women's Tea	ms									
		Coed Teams										

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If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball			Basketball	\vee	
Beach Volleyball			Bowling	\checkmark	
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football		
Golf			Gymnastics		
Ice Hockey			Lacrosse		

Rowing	10/7/2	4, 4:04 PM			2	024 EADA Survey	1
Skiing		Rifle			Rodeo		
Softball Swimming Swimming and Diving (combined) Synchronized Swimming Table Tennis Team Handball Tennis Track and Field (Indoor) Track and Field (Outdoor) Track and Field and Cross Country (combined) Water Polo Weight Lifting Other Varsity Sports (Specify sports in the		Rowing			Sailing		
Swimming Swimming and Diving Combined Synchronized Swimming Table Tennis Team Handball Tennis Track and Field (Indoor) Track and Field (Outdoor) Track and Field and Cross Country (combined) Weight Lifting Wrestling Other Varsity Sports (Specify sports in the		Skiing			Soccer	\checkmark	\checkmark
Synchronized Swimming		Softball		\checkmark	Squash		
Team Handball		Swimming					
Track and Field (Indoor) Track and Field (Outdoor) Track and Field and Cross Country (combined) Water Polo Weight Lifting Other Varsity Sports (Specify sports in the		Synchronized Swimming			Table Tennis		
Track and Field and Cross Country (combined) Water Polo Wrestling Other Varsity Sports (Specify sports in the		Team Handball			Tennis		
Cross Country (combined) Water Polo Wrestling Other Varsity Sports (Specify sports in the		Track and Field (Indoor)	abla			\checkmark	
Wrestling Other Varsity Sports (Specify sports in the		Cross Country			Volleyball		
(Specify sports in the		Water Polo			Weight Lifting		
		Wrestling	V		(Specify sports in the	▽	

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

E sports		

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	30	
Basketball	14	9
Bowling	9	5
Cross Country	5	6
Golf	7	

CAVEAT

one team, count that individual only once on this line.)

^{*}For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

^{*}If you selected Other Sports, specify which team(s) are included.

^{*}Additionally, provide any other clarifying information here.

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If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

10/7/24, 4:04 PM

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball		1		1					1
Basketball		1		1					1
Bowling		1		1					1

2024 FADA Survey

10/7/24, 4:04 PM		2024 EADA Survey	
Cross Country			1
Golf			1
Soccer			1
Track and Field (Indoor)			1
Track and Field (Outdoor)			1
Wrestling			1
Other Sports			1
Coaching Position Totals	0 10 1 9		10
CAVEAT			

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball		1	1						1
Bowling		1		1					1
Cross Country		1		1					1
Soccer						1		1	1
Softball		1		1					1
Track and Field (Indoor)		1		1					1
Track and Field (Outdoor)		1		1					1

10/7/24, 4:04 PM					2024 E	ADA Survey				
Volleyball		1		1						1
Other Sports		1		1						1
Coaching Position Totals	0	8	1	7		0	1	0	1	9
CAVEAT										

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams Women's Teams	
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	7,540 7,626	
Number of Head Coaching Positions Used to Calculate the Average	10 9	

10/7/24, 4:04 PM	2024 EADA Survey
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0 0
Average Annual Institutional Salary per Full-time equivalent (FTE)	62,314 66,635
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.21 1.03
CAVEAT	

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Varsity Teams Assigned Assigned Part-Time Assigned Assigned Full-Time Part-Time Full-Time Institution Institution to Team on to Team on Institution Institution to Team on to Team on Employee Employee Employee **Total Assistant** Employee а а а Coaches Full-Time Full-Time Part-Time Part-Time or or Volunteer Basis Basis Volunteer Basis Basis

Female Assistant Coaches

CAVEAT

/7/24, 4:04 PM	2024 EADA Survey

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Female Assistant Coaches Male Assistant Coaches Varsity Teams Assigned Full-Time Part-Time Assigned Assigned Full-Time Part-Time Assigned to Team on to Team on Institution Institution to Team on to Team on Institution Institution Employee **Total Assistant** Employee **Employee** Employee а а а Coaches Full-Time Part-Time Full-Time Part-Time or or Basis Volunteer Basis Basis Volunteer Basis Basketball **Bowling** 0 **Cross Country** 0 Soccer

		202 - 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
Softball		
Track and Field (Indoor)		
Track and Field (Outdoor)		
Volleyball		
Other Sports		
Coaching Position Totals	0 2 0 2	0 4 0 4 6
CAVEAT		

2024 FADA Survey

Assistant Coaches' Salaries - Men's and Women's Teams

10/7/24, 4:04 PM

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams Women's Teams

Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	4,086	4,128	
Number of Assistant Coaching Positions Used to Calculate the Average	6	6	
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	
Average Annual Institutional Salary per Full-time equivalent (FTE)	38,306	38,700	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.64	0.64	
CAVEAT			
CAVEAT			

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

Men's Teams

Women's Teams

Total

10/7/24, 4:04 PM		2024 EADA S	urvey
Amount of Aid	84,200	84,200	168,400
Ratio (percent)	50	50	100%
CAVEAT			
Recruiting Expenses -	Men's and Wom	en's Teams	

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	5,601	3,688	9,289
CAVEAT			

10/7/24, 4:04 PM	2024 EADA Survey	2024 EADA Survey		

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

		Men's Teams		,	Women's Teams		
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	14	2,710	37,946	9	3,996	35,964	73,910
Baseball	30	1,523	45,696				45,696
Bowling	9	1,290	11,607	5	1,250	6,250	17,857
Cross Country	5	1,783	8,916	6	1,816	10,897	19,813
Golf	7	3,803	26,621				26,621

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	74,638	76,397	151,035
Baseball	97,536		97,536
Bowling	23,017	24,620	47,637
Cross Country	28,490	29,920	58,410
Golf	50,486		50,486
Soccer	77,989	70,194	148,183
Softball		79,535	79,535
Track and Field (Indoor)	26,275	28,223	54,498
Track and Field (Outdoor)	26,275	28,223	54,498

10/7/24, 4:04 PM	2024 EADA Survey		
Volleyball		101,677	101,677
Wrestling	93,139		93,139
Other Sports	11,925	11,925	23,850
Total Expenses of all Sports, Except Football and Basketball, Combined	435,132	374,317	809,449
Total Expenses Men's and Women's Teams	509,770	450,714	960,484
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			399,674
Grand Total Expenses			1,360,158
CAVEAT			

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television,

royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	74,993	77,511	152,504
Baseball	104,656		104,656
Bowling	23,492	25,098	48,590
Cross Country	29,428	30,838	60,266
Golf	50,779		50,779
Soccer	83,345	71,346	154,691
Softball		79,837	79,837
Track and Field (Indoor)	26,275	28,223	54,498
Track and Field (Outdoor)	26,275	28,223	54,498
Volleyball		110,153	110,153

10/7/24, 4:04 PM	2024 EADA Survey		
Wrestling	105,220		105,220
Other Sports	11,925	11,925	23,850
Total Revenues of all Sports, Except Football and Basketball, Combined	461,395	385,643	847,038
Total Revenues Men's and Women's Teams	536,388	463,154	999,542
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			403,823
Grand Total for all Teams (includes by team and not allocated by gender/sport)			1,403,365
CAVEAT			

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

Men's Teams

Women's Teams

Total

1	Total of Head Coaches' Salaries	75,400	68,634	144,034	
2	Total of Assistant Coaches' Salaries	24,516	24,768	49,284	
3	Total Salaries (Lines 1+2)	99,916	93,402	193,318	
4	Athletically Related Student Aid	84,200	84,200	168,400	
5	Recruiting Expenses	5,601	3,688	9,289	
6	Operating (Game-Day) Expenses	279,086	215,950	495,036	
7	Summary of Subset Expenses (Lines 3+4+5+6)	468,803	397,240	866,043	
8	Total Expenses for Teams	509,770	450,714	960,484	
9	<u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	40,967	53,474	94,441	
10	Not Allocated Expenses			399,674	
11	Grand Total Expenses (Lines 8+10)			1,360,158	
12	Total Revenues for Teams	536,388	463,154	999,542	
13	Not Allocated Revenues			403,823	

14	Grand Total Revenues (Lines 12+13)			1,403,365
15	Total Revenues for Teams minus Total Expenses for	26,618	12,440	39,058
	Teams (Line 12-Line 8)			
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			2 07

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

None			