

Use and Finance Bi-Annual Reporting Form

Reporting Period (check one): January 1, 2022 through June 30, 2022

University/College: Muskegon Community College

Number of Projects to Report: 1

Estimated Impact on Tuition and Fee Rates:¹ None

	Project Description	Project Timeline	Project Costs	Funding Sources
	HVAC Control System Upgrade - Improve air quality throughout college facilities and make MCC a safer place to learn. <ul style="list-style-type: none"> • Identify and address issues relevant to air quality • Consolidate the systems under one unified model • Provide a seamless user interface • Replace defined outdated components that are at the end or past useful life • Update graphics • Replace as many pneumatic actuators and operators as possible 	Start Date: July 2021 Completion: December 2022	Property Acquisition \$ _____ Remodeling \$ <u>1,107,000</u> Additions \$ _____ Landscaping/Roads \$ _____ Equipment \$ _____ Other (specify) \$ _____ Total: \$ <u>1,107,000</u>	Tuition \$ _____ Millage \$ _____ Bond Proceeds \$ _____ Donations \$ _____ Federal \$ <u>1,107,000</u> Other (specify) \$ _____ Total: \$ <u>1,107,000</u>

¹ This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution's share of a project's cost by the most recent fiscal year equated student count for the institution.