Use and Finance Bi-Annual Reporting Form

Reporting Period (check one): January 1, 2023 through June 30, 2023
University/College: Muskegon Community College
Number of Projects to Report: 1
Estimated Impact on Tuition and Fee Rates:[1] None

	Project Description	Project Timeline	Project Costs		Funding Sources	
	HVAC Control System Upgrade - Improve air quality throughout college facilities and make MCC a safer place to learn. • Identify and address issues relevant to air quality • Consolidate the systems under one unified model • Provide a seamless user interface • Replace defined outdated components that are at the end or past useful life • Update graphics • Replace as many pneumatic actuators and operators as possible	Start Date: July 2021 Completion: June 2023	Property Acquisition Remodeling Additions Landscaping/Roads Equipment Other (specify) Total:	$_____ $_1,377,000_ $_____ $_____ $_____ $_____ $_1,377,000_	Tuition Millage Bond Proceeds Donations Federal Other (specify) Utility rebates Total:	$_____ $_____ $_____ $_____ $_ 1,239,000 $___138,000 $_1,377,000

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[1] This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution's share of a project's cost by the most recent fiscal year equated student count for the institution.