

## Use and Finance Bi-Annual Reporting Form

Reporting Period (check one): July 1, 2022 through December 31, 2022

University/College: Muskegon Community College

Number of Projects to Report: 1

Estimated Impact on Tuition and Fee Rates:<sup>1</sup> None

	Project Description	Project Timeline	Project Costs	Funding Sources
	HVAC Control System Upgrade - Improve air quality throughout college facilities and make MCC a safer place to learn. <ul style="list-style-type: none"> <li>• Identify and address issues relevant to air quality</li> <li>• Consolidate the systems under one unified model</li> <li>• Provide a seamless user interface</li> <li>• Replace defined outdated components that are at the end or past useful life</li> <li>• Update graphics</li> <li>• Replace as many pneumatic actuators and operators as possible</li> </ul>	Start Date: July 2021  Completion: January 2023	Property Acquisition    \$ _____ Remodeling                \$ <u>1,296,000</u> Additions                    \$ _____ Landscaping/Roads        \$ _____ Equipment                  \$ _____ Other (specify)            \$ _____  Total:                         \$ <u>1,296,000</u>	Tuition                      \$ _____ Millage                      \$ _____ Bond Proceeds            \$ _____ Donations                  \$ _____ Federal                      \$ <u>1,179,000</u> Other (specify)          \$ <u>117,000</u> Utility rebates Total:                         \$ <u>1,296,000</u>

<sup>1</sup> This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution's share of a project's cost by the most recent fiscal year equated student count for the institution.